Town of Little Black

Proposed Budget 2026

	A	B	C	D	E	F
1		2026	2025	2025	2024	2023
2	**Income/Expense**	**Budget**	**Budget**	**10 months**	**Actual**	**Actual**
3	FEMA/Trip/Bridge Ad			$25,011.00		$9,675.00
4	Interest/Dividends	$5,500.00	$3,000.00	$3,090.00	$5,262.00	$5,558.00
5	Liquor licences	$420.00	$420.00	$420.00	$408.00	$448.00
6	Miscellianeous	$1,000.00	$1,000.00	$717.00	$2,299.00	$1,082.00
7	Public Charges	$14,000.00	$14,000.00	$10,917.00	$13,930.00	$18,464.00
8	Fire Dues	$4,645.00	$3,500.00	$4,645.00	$4,548.00	$3,352.00
9	Forest crop/Resurce aid	$46.00	$80.00	$23.00	$46.00	$80.00
10	Other income	$1,000.00	$1,000.00	$775.00	$2,299.00	$1,171.00
11	Highway Aid	$167,889.00	$156,631.00	$156,630.00	$156,628.00	$156,631.00
12	Shared revenue	$109,737.00	$51,300.00	$15,865.00	$103,631.00	$54,140.00
13	Computer Aid/Lottery	$7,000.00	$7,900.00	$6,901.00	$7,928.00	$7,207.00
14	Special Taxes				$983.00	
15	Covid-19/ARPA					
16	Personal Property	$22,829.00	$22,829.00	$22,829.00	$22,327.00	$22,327.00
17	Disaster fund Aid				$13,449.00	
18						
19	**Total**	$334,066.00	$261,660.00	$247,823.00	$333,738.00	$280,135.00
20	**Tax Levy**	$225,000.00	$166,329.00	$159,672.00	$158,833.00	**$164,802.00**
21		($7,000.00)				
22	**Total Income**	$552,066.00	$427,989.00	$407,495.00	**$492,571.00**	**$444,937.00**
23						
24	**Expenses**					
25	**Board**	$32,000.00	$30,000.00	$25,360.00	$29,915.00	$28,930.00
26	Chairman			$3,231.00	$3,925.00	$4,155.00
27	Supervisors			$1,616.00	$1,801.00	$1,986.00
28	Advertizing			$251.00	$329.00	$18.00
29	Dues/Fees			$1,708.00	$1,400.00	$1,336.00
30	Supplies/phone			$1,199.00	$379.00	$611.00
31	Miscellaneous			$620.00	$1,118.00	$1,117.00
32	Clerk/Zoning			$6,973.00	$8,396.00	$8,488.00
33	Treasurer			$4,024.00	$4,897.00	$4,927.00
34	Elections			$2,078.00	$2,571.00	$1,543.00
35	WH Taxes			$3,495.00	$4,401.00	$4,288.00
36	Travel Expense			$165.00	$228.00	
37	Postage				$470.00	$461.00
38	**Development Planning**	$500.00	$500.00			
39	**Legal Fees**	$1,500.00	$1,500.00			$6,320.00
40	Cemetary	$900.00	$900.00		$900.00	
41	Equipment Fund	$15,000.00	$15,000.00	$15,000.00		
42	Assessor	$11,130.00	$11,000.00	$10,600.00	$10,600.00	$9,600.00
43	Fire Dues	$35,000.00	$35,000.00	$33,570.00	$34,128.00	$32,708.00

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	A	B	C	D	E	F
44	Insurance	$12,500.00	$12,500.00	$11,213.00	$12,695.00	$12,016.00
45	Miscellaneous	$2,500.00	$2,500.00	$105.00	$5,900.00	$4,500.00
46	Repairs & Maint.	$18,000.00	$20,000.00	$7,762.00	$12,764.00	$13,050.00
47	Recyling/labor	$12,000.00	$12,000.00	$9,215.00	$11,104.00	$9,517.00
48	Road Fund Savings			$25,000.00		
49	Road Labor	$40,000.00	$30,000.00	$29,853.00	$18,379.00	$19,833.00
50	Road Maint.	$366,686.00	$242,739.00	$79,780.00	$396,235.00	$317,952.00
51	Townhall	$3,500.00	$3,500.00	$2,741.00	$21,518.00	$4,407.00
52	Web Page	$400.00	$400.00	$380.00	$360.00	$360.00
53	Sales Taxes/ Other Taxes	$300.00	$300.00	$179.00	$1,353.00	$223.00
54	Tax refunds					$6,839.00
55						
56	Sanitary District	$150.00	$150.00		$150.00	$150.00
57						
58						
59						
60	**Total Expenses**	$552,066.00	$417,989.00	$250,758.00	**$556,001.00**	**$466,405.00**
61	**Bal Dec. 31**				($16,176.00)	$47,254.00
62						
63	Sanitary Fund In Checking			$4,145.00	$4,145.00	$4,295.00
64	Equipment Fund (RCU)			$14,995.00		
65	Savings/Road Fund(RCU)			$153,204.00		